

Monthly Revenue

Unit:NT\$1,000

Month	2023	2022	2021
Jan	35,722	20,044	30,819
Feb	24,269	23,343	22,736
Mar	60,387	56,981	57,676
Apr	50,010	31,938	30,424
May	62,058	43,648	42,418
Jun	71,197	56,624	53,961
Jul	68,910	58,552	31,034
Aug	80,500	38,740	55,141
Sep	56,688	67,611	41,094
Oct	60,029	51,047	34,160
Nov	62,053	44,174	37,816
Dec	81,165	64,646	68,261
Total	712,988	557,348	505,540

Quarterly Revenue

Unit:NT\$1,000

YEAR	Q1	Q2	Q3	Q4	Total
2023	120,378	183,265	206,098	203,247	712,988
2022	100,368	132,210	164,903	159,867	557,348
2021	111,231	126,803	127,269	140,237	505,540
2020	109,813	104,180	120,960	131,926	466,879
2019	104,435	100,814	102,813	129,812	437,874