

Monthly Revenue

Unit:NT\$1,000

Month	2025	2024	2023
Jan	75,039	74,264	35,722
Feb	55,060	50,529	24,269
Mar	74,236	70,560	60,387
Apr	63,156	61,724	50,010
May	72,593	73,222	62,058
Jun	73,738	75,611	71,197
Jul	75,185	76,012	68,910
Aug	85,888	85,867	80,500
Sep	60,337	60,324	56,688
Oct	77,011	80,576	60,029
Nov	80,166	81,520	62,053
Dec	94,213	93,101	81,165
Total	886,622	883,310	712,988

Quarterly Revenue

Unit:NT\$1,000

YEAR	Q1	Q2	Q3	Q4	Total
2025	204,335	209,487	221,410	251,390	886,622
2024	195,353	210,557	222,203	255,197	883,310
2023	120,378	183,265	206,098	203,247	712,988