

Monthly Revenue

Unit:NT\$1,000

Month	2026	2025	2024
Jan	75,396	75,039	74,264
Feb	55,099	55,060	50,529
Mar	74,827	74,236	70,560
Apr	63,232	63,156	61,724
May	73,354	72,593	73,222
Jun	74,440	73,738	75,611
Jul	75,206	75,185	76,012
Aug	66,363	85,888	85,867
Sep	0	60,337	60,324
Oct	0	77,011	80,576
Nov	0	80,166	81,520
Dec	0	94,213	93,101
Total	557,917	886,622	883,310

Quarterly Revenue

Unit:NT\$1,000

YEAR	Q1	Q2	Q3	Q4	Total
2026	205,322	211,026	141,569	0	557,917
2025	204,335	209,487	221,410	251,390	886,622
2024	195,353	210,557	222,203	255,197	883,310