

Monthly Revenue

Unit:NT\$1,000

Month	2024	2023	2022
Jan	75,039	74,264	35,722
Feb	55,060	50,529	24,269
Mar	74,236	70,560	60,387
Apr	63,156	61,724	50,010
May	72,593	73,222	62,058
Jun	73,738	75,611	71,197
Jul	75,185	76,012	68,910
Aug	0	85,867	80,500
Sep	0	60,324	56,688
Oct	0	80,576	60,029
Nov	0	81,520	62,053
Dec	0	93,101	81,165
Total	489,007	883,310	712,988

Quarterly Revenue

Unit:NT\$1,000

YEAR	Q1	Q2	Q3	Q4	Total
2024	204,335	209,487	75,185	0	489,007
2023	195,353	210,557	222,203	255,197	883,310
2022	120,378	183,265	206,098	203,247	712,988

